

MUNICIPAL CORPORATION OF GREATER MUMBAL

DISASTER MANAGEMENT CELL

Present Status of Project Works of DISASTER MANAGEMENT CELL

NAME OF FUNCTIONARY DISASTER MANAGEMENT CELL FUNCTIONARY CODE 21

NAME OF FUNCTIONARY DISASTER MANAGEMENT FUNCTION CODE 213000000

BUDGETARY YEAR : 2012-2013 FUND CODE 11

Rs in thousands

				01.07.2012 to 30.09.2012
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G.L. Code Name Of Work Estimated C Budget Estim Liability Booked/ Wor Actual Expend Physical Progress Completed in %

410400000	Plant & Machinery	----	4000	3720	----	Work order through SAP is given
410600200	Computer, Printer & Peripherial	----	2000	1025	----	Work order through SAP is given
410600700	Projectors	----	1000	----	----	----
502100001	Provision to establish a fully equipped emergency control centre of mcgm in the basement of annex bldg head office and wards.	L.S.	10000	----	----	----
502100002	Consultancy charges and development of emergency operation centre (EOC) at kalpataru complex parel as backup center	65000	1000	----	----	The work will carried out by P&D department
502100003	To install and commissioning of the Art digital wirelss Radio Trunking communication system for disaster management.	----	10000	----	----	----
502100004	To carryout detailed sesmic microzonation in city & suburbs	300000	10000	----	81	Part payment of 8th quarter is made for DRMMP Project. Project is already completed on 31.03.2011
502100005	Provision to establish scaled down version of fully equppied EOC (HO) at various wards	----	50600			The work will carried out by P&D department

502100007	Supply installation testing and commissioning of high end cameras at prominent location and flooding spots in Mumbai city & suburbs alongwith purchase of emergency vehicle	11500	10000	----	----	----
502100010	Supply installation testing and commissioning of automatic weather stations at various places in Brihanmumbai		13700	4746	----	Work order through SAP is given
502100011	Supply installation testing & commissioning of flow gauges at various places in Mumbai	----	1000	----	----	----
502100021	Procurement of Video Walls for emergency control rooms at Kalpataru.	----	1000	----	----	----
502100024	Lampsum provision for procurement of various items for training centre.	----	3000	----	----	----
502100025	To develop Art gallery at Kalpataru Training Centre.	----	5000	----	----	----
Total : Disaster Management Cell		376500	122300	9491	81	0

Sd/-

Chief Officer
DMP & CCRS

Sd/-

Jt.M.C. (D.M.)

Sd/-

A.M.C. (W.S.)